

Barbon Parish Council – Financial Year 2025-26			
Budget Statement No 2 as at 01/12/2025			
	Budget £	To date £	Predicted Year End £
Balance at start of year (A)12026	11971	11971	11971
Receipts:			
Precept	6483	6483	6483
Total Income (B)	6483	6483	6483
Payments:			
Salaries and PAYE	3305	1306	3305
Insurance	226	217	226
Subscriptions	200	159	200
Barbon WI - plants at War Memorial	50		50
Admin	300	154	300
William H Hartley - hedge/verge trimming	300	181	300
Training - Councillors and Clerk	100		100
Hall - rent	100	12	100
Home Office	312	156	312
Payroll Administration	90	100	90
Maintenance	1000	50	1000
Defibrillator maintenance	250		250
Elections	250		250
Grant - Barbon Parish Hall		1500	1500
Total Payments (C)	6483	3835	6483
Surplus Predicted (B-C)	NIL		NIL
Balance at end of year (A+B-C)	11971		11971

Kevin M Price – Parish Clerk and Responsible Financial Officer