

Barbon Parish Council – Budget Report – 1st December 2024

	Precept 2024-25	Spent so far	Likely spend to 31/03/2025	Suggested Precept 2025-26	Notes
Salaries & PAYE	3305	1571	3305	3305	Pay Award for 2025-26 not known
Insurance	226	226	226	250	Allows for increase in premium
Subscriptions	200	158	200	200	
Barbon WI - plants at War Memorial	50	110	110	?	
Hall - rent	100		?	?	
Admin	300	116	350	350	Admin costs are falling somewhat
J Hartley & Son - hedge/verge trimming	300	257	?	?	
Training - Councillors and Clerk	100	60	?	?	
Home Office	312	156	312	312	Tax-free amount set by HMRC
Payroll Administration	90	90	90	90	
Parish Elections	250			250	
Maintenance (Craig Bradshaw)	1000			?	
Defibrillator maintenance	250		?	?	
Precept 2024-25 = £6483	6483				