

Barbon Parish Council – Budget Report – 11th December 2023

	Precept 2023-24	Spent so far	Likely spend to 31/03/2024	Suggested Precept 2024-25	Notes
Salaries & PAYE	3072	1774	3072	3685	Pay Award for 2024-25 not known
Insurance	210	191	191	210	Allows for increase in premium
Subscriptions	175	141	141	175	
Barbon WI - plants at War Memorial	50		50	?	
Hall - rent	100	24	?	?	
Admin	350	92	350	350	Admin costs are falling somewhat
J Hartley & Son - hedge/verge trimming	300	172	?	?	
Training - Councillors and Clerk	150		?	?	
Undesignated	174		?	?	
Home Office	312	156	312	312	Tax-free amount set by HMRC
Payroll Administration	90	90	90	90	
Elections from 2023	250			250	Change of Authority in 2023
Maintenance (Craig Bradshaw)	1000	174	1000	?	
Defibrillator maintenance	250		?	?	
Precept 2022-23 = £6483	6483				