

Barbon Parish Council – Financial Year 2024-25			
Budget Statement No 2 as at 09/09/2024			
	Budget £	To date £	Predicted Year End £
Balance at start of year (A)	12026	12026	12026
Receipts:			
Precept	6483	6483	6483
Parish Grant		222	222
Total Income (B)	6483	6705	6705
Payments:			
Salaries and PAYE	3305	768	3305
Insurance	226	226	226
Subscriptions	200	158	200
Barbon WI - plants at War Memorial	50	110	110
Admin	300	116	300
William H Hartley - hedge/verge trimming	300	107	300
Training - Councillors and Clerk	100		100
Hall - rent	100		100
Home Office	312	156	312
Payroll Administration	90		90
Maintenance	1000		1000
Defibrillator maintenance	250		250
Elections	250		250
Grant - Barbon Parish Hall		1500	1500
Total Payments (C)	6483	3141	8043
Surplus Predicted (B-C)	NIL		-1338
Balance at end of year (A+B-C)	12026		10688

Kevin M Price – Parish Clerk and Responsible Financial Officer